INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year School: Keith Valley MS - 6639 Page 3 - Section 1: Financial Information LEA: Hatboro-Horsham SD - 123463603 **ATHLETIC EXPENDITURES** NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls Total Compensatio List total value of contributions List total value of purchases Coaching Staff Compensation Level Supplies and For All Athletic per team per team Uniforms 2 Facilities 4 Other per Sport per Season Team Travel 1 Equipment 3 Trainers Per Academic Year Fall Winter Spring \$22.848.00 Totals \$7,162.64 \$18,937.70 \$26,766.46 \$22,680.00 \$11,916.00 \$27,060.85 \$13,266.41 \$26,109.81 \$4,600.00 \$0.00 Baseball Boys Varsity \$0.00 \$0.00 \$0.00 Basketball \$0.00 \$0.00 \$0.00 Boys Varsity Bowling Boys Varsity \$0.00 \$0.00 \$0.00 Cross Country Boys Varsity \$0.00 \$0.00 \$0.00 Football \$0.00 \$0.00 Boys Varsity \$0.00 Golf \$0.00 \$0.00 \$0.00 Boys Varsity \$0.00 Lacrosse Boys Varsity \$0.00 \$0.00 \$0.00 \$0.00 Boys Varsity \$0.00 Soccer \$0.00 \$0.00 Boys Varsity \$0.00 Swimming and Diving \$0.00 \$0.00 \$0.00 Boys Varsity \$0.00 \$0.00 Tennis Boys Varsity \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Boys Varsity \$0.00 Track & Field (Outdoor) \$0.00 \$0.00 Boys Varsity \$0.00 Volleyball \$0.00 \$0.00 \$0.00 Boys Varsity **Water Polo** \$0.00 Boys Varsity \$0.00 \$0.00 Wrestling \$0.00 \$0.00 \$0.00 Boys Varsity Baseball Boys Jr Varsity \$0.00 \$0.00 \$0.00 Basketball Boys Jr Varsity \$0.00 \$0.00 \$0.00 Bowling Jr Varsity \$0.00 \$0.00 \$0.00 Boys \$0.00 **Cross Country** Boys Jr Varsity \$0.00 \$0.00 Football Jr Varsity \$0.00 \$0.00 \$0.00 Boys Golf \$0.00 \$0.00 Boys Jr Varsity \$0.00 Lacrosse Jr Varsity \$0.00 \$0.00 \$0.00 Boys Rifle \$0.00 \$0.00 \$0.00 Boys Jr Varsity Soccer Jr Varsity \$0.00 \$0.00 \$0.00 Boys Swimming and Diving \$0.00 \$0.00 Boys Jr Varsity \$0.00 Tennis Jr Varsity \$0.00 \$0.00 \$0.00 Boys Track & Field (Indoor) \$0.00 Boys Jr Varsity \$0.00 \$0.00 Track & Field (Outdoor) Boys Jr Varsity \$0.00 \$0.00 \$0.00 Volleyball Jr Varsity \$0.00 \$0.00 \$0.00 Boys Jr Varsity Water Polo Boys \$0.00 \$0.00 \$0.00 Wrestling Boys Jr Varsity \$0.00 \$0.00 \$0.00 Baseball Boys Freshman \$0.00 \$0.00 \$0.00 Basketball Boys Freshman \$0.00 \$0.00 \$0.00 Bowling \$0.00 \$0.00 Boys Freshman \$0.00 **Cross Country** Boys Freshman \$0.00 \$0.00 \$0.00 Football \$0.00 \$0.00 Boys Freshman \$0.00

\$0.00

\$0.00

Golf

Freshman

Boys

\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year

School: Keith Valley MS - 6639 Page 3 - Section 1: Financial Information LEA: Hatboro-Horsham SD - 123463603

ATHLETIC EXPENDITURES														
	Boys/Girls		Team				NON-SCHOOL (BOOSTER (NON-SCHOOL) CONTRIE							
Team		Level	Level	Travel ¹	Travel 1 Uniforms 2 Supplies and Equipment 3 Facilities 4 Other per Sport per Season Frainers Per					Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team		
									Fall	Winter	Spring	\$22,848.00		
			Totals	\$7,162.64	\$18,937.70	\$26,766.46	\$22,680.00	\$11,916.00	\$27,060.85	\$13,266.41	\$26,109.81	7-2/3 /3/33	\$4,600.00	\$0.00
Lacrosse	Boys	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Boys	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Boys	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	Freshman	\$0.00										\$0.00	\$0.00
Tennis Trock & Field (Indeer)	Boys	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00
Volleyball Water Polo	Boys	Freshman	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00
	Boys	Freshman	\$0.00										\$0.00	\$0.00
Wrestling Baseball	Boys	Freshman 8th Grade	\$0.00	¢274.64		¢004.24	64 745 00	Ć740.00			Ć4 044 7E		\$0.00	\$0.00
Basketball	Boys	8th Grade 8th Grade	\$5,455.63 \$3,803.96	\$271.64 \$178.20		\$884.24 \$801.26	\$1,745.00 \$0.00	\$740.00 \$700.00		\$2,124.50	\$1,814.75		\$0.00	\$0.00
Bowling	Boys Boys	8th Grade	\$3,803.96	\$178.20		\$801.26	\$0.00	\$700.00		\$2,124.50			\$0.00	\$0.00
Cross Country		8th Grade	\$0.00										\$0.00	\$0.00
Football	Boys		\$7,924.26	\$147.77		\$1,622.59	\$1,020.00	\$820.00	\$4,313.90				\$0.00	\$0.00
Golf		8th Grade 8th Grade	\$7,924.26	\$147.77		\$1,622.59	\$1,020.00	\$820.00	\$4,313.90				\$0.00	\$0.00
Lacrosse	Boys Boys	8th Grade	\$3,792.24	\$173.85		\$598.89	\$520.00	\$375.00			\$2,124.50		\$0.00	\$0.00
Rifle	Boys	8th Grade	\$3,792.24	\$175.85		\$598.89	\$520.00	\$375.00			\$2,124.50		\$0.00	\$0.00
Soccer	Boys	8th Grade	\$3,522.47	\$134.73		\$604.04	\$575.00	\$290.00	\$1,918.70			-	\$0.00	\$0.00
Swimming and Diving	Boys	8th Grade	\$0.00	\$154.75		3004.04	\$373.00	\$290.00	\$1,916.70				\$0.00	\$0.00
Tennis	Boys	8th Grade	\$2,210.87	\$91.27		\$630.25	\$530.00	\$0.00			\$959.35		\$0.00	\$0.00
Track & Field (Indoor)	Boys	8th Grade	\$0.00	331.27		Ş030.23	3330.00	Ş0.00			Ş535.33		\$0.00	\$0.00
Track & Field (Outdoor)	Boys	8th Grade	\$6,723.31	\$258.60	\$2,572.50	\$952.51	\$670.00	\$131.50			\$2,138.20		\$0.00	\$0.00
Volleyball	Boys	8th Grade	\$0.00	\$250.00	ŲZ,372.30	\$332.31	Ç070.00	Ç131.30			72,130.20		\$0.00	\$0.00
Water Polo	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	8th Grade	\$3,270.04	\$712.79		\$628.37	\$0.00	\$300.00		\$1,628.88			\$0.00	\$0.00
Baseball	Boys	7th Grade	\$5,990.78	\$271.64		\$884.24	\$1,745.00	\$740.00		\$2,020.00	\$2,349.90		\$0.00	\$0.00
Basketball	Boys	7th Grade	\$4,029.36	\$178.20		\$801.26	\$0.00	\$700.00		\$2,349.90	,3.3.30		\$0.00	\$0.00
Bowling	Boys	7th Grade	\$0.00	7		7532.23	72.23	7		+=,= :=:=3			\$0.00	\$0.00
Cross Country	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Football	Boys	7th Grade	\$7,549.31	\$147.77		\$1,622.59	\$1,020.00	\$820.00	\$3,938.95				\$0.00	\$0.00
Golf	Boys	7th Grade	\$0.00	·		1 / 2	1 / 2 2 2 2	,	1.7				\$0.00	\$0.00
Lacrosse	Boys	7th Grade	\$3,482.49	\$173.85		\$598.89	\$520.00	\$375.00			\$1,814.75		\$0.00	\$0.00
Rifle	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Boys	7th Grade	\$3,573.57	\$134.73		\$604.04	\$575.00	\$290.00	\$1,969.80				\$0.00	\$0.00
Swimming and Diving	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Boys	7th Grade	\$2,210.87	\$91.27		\$630.25	\$530.00	\$0.00			\$959.35		\$0.00	\$0.00
Track & Field (Indoor)	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	7th Grade	\$6,723.31	\$258.60	\$2,572.50	\$952.51	\$670.00	\$131.50			\$2,138.20		\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year Page 3 - Section 1: Financial Information

School: Keith Valley MS - 6639 LEA: Hatboro-Horsham SD - 123463603

ATHLETIC EXPENDITURES														
	Boys/Girls		Team				NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES							
Team		Level	Total Annual School Expenditures	Travel ¹	Uniforms ²	s ² Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
			Totals	\$7,162.64	\$18,937.70	\$26,766.46	\$22,680.00	\$11,916.00	\$27,060.85	\$13,266.41	\$26,109.81	\$22,848.00	\$4,600.00	\$0.00
Volleyball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	7th Grade	\$3,270.04	\$712.79		\$628.37	\$0.00	\$300.00		\$1,628.88			\$0.00	\$0.00
Basketball	Girls	Varsity	\$0.00										\$0.00	\$0.00
Bowling	Girls	Varsity	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Varsity	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Varsity	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Varsity	\$0.00										\$0.00	\$0.00
Golf	Girls	Varsity	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Varsity	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Varsity	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Varsity	\$0.00										\$0.00	\$0.00
Tennis	Girls	Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Varsity	\$0.00										\$0.00	\$0.00
Volleyball Water Polo	Girls	Varsity	\$0.00										\$0.00	\$0.00
	Girls Girls	Varsity	\$0.00										\$0.00	\$0.00
Basketball Bowling	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00 \$0.00
Competitive Spirit	!	Jr Varsity	\$0.00										\$0.00 \$0.00	\$0.00
	Girls Girls	Jr Varsity	\$0.00										·	·
Cross Country Field Hockey	Girls	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Golf	Girls	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00
Gymnastics	Girls	Jr Varsity Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Tennis	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Bowling	Girls	Freshman	\$0.00										\$0.00	\$0.00
	IL	. 1031111011	Ş0.00										\$0.00	50.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year

School: Keith Valley MS - 6639 Page 3 - Section 1: Financial Information LEA: Hatboro-Horsham SD - 123463603

ATHLETIC EXPENDITURES														
Team		Level	Team				NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES							
	Boys/Girls		otal Annual School Expenditures	Travel ¹	vel ¹ Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
			-						Fall	Winter	Spring			
			Totals	\$7,162.64	\$18,937.70	\$26,766.46	\$22,680.00	\$11,916.00	\$27,060.85	\$13,266.41	\$26,109.81	\$22,848.00	\$4,600.00	\$0.00
Competitive Spirit	Girls	Freshman	\$0.00	. , ,	, ,,,,	, ,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,	,		\$0.00	\$0.00
Cross Country	Girls	Freshman	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Freshman	\$0.00										\$0.00	\$0.00
Golf	Girls	Freshman	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Girls	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Girls	Freshman	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Freshman	\$0.00										\$0.00	\$0.00
Tennis	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Girls	8th Grade	\$3,816.29	\$234.70		\$685.64	\$0.00	\$720.00		\$2,175.95			\$0.00	\$0.00
Bowling	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	8th Grade	\$6,472.26		\$4,373.85	\$1,090.01	\$0.00	\$0.00	\$504.20	\$504.20			\$2,300.00	\$0.00
Cross Country	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	8th Grade	\$4,627.23	\$165.16		\$440.07	\$1,615.00	\$335.00	\$2,072.00				\$0.00	\$0.00
Golf	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	8th Grade	\$4,277.36	\$134.73		\$690.63	\$1,150.00	\$230.00			\$2,072.00		\$0.00	\$0.00
Rifle	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	8th Grade	\$3,529.86	\$95.62		\$604.04	\$520.00	\$290.00	\$2,020.20				\$0.00	\$0.00
Softball, Fast Pitch	Girls	8th Grade	\$4,969.76	\$271.64		\$669.42	\$1,745.00	\$365.00			\$1,918.70		\$0.00	\$0.00
Swimming and Diving	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	8th Grade	\$2,351.62	\$156.47		\$630.25	\$580.00	\$0.00	\$984.90				\$0.00	\$0.00
Track & Field (Indoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	8th Grade	\$6,767.94	\$258.60	\$2,572.50	\$1,015.01	\$670.00	\$131.50			\$2,120.33		\$0.00	\$0.00
Volleyball	Girls	8th Grade	\$3,911.46	\$295.55		\$736.01	\$0.00	\$530.00	\$2,349.90				\$0.00	\$0.00
Water Polo	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	7th Grade	\$3,990.24	\$234.70		\$685.64	\$0.00	\$720.00		\$2,349.90			\$0.00	\$0.00
Bowling	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	7th Grade	\$6,372.26		\$4,273.85	\$1,090.01	\$0.00	\$0.00	\$504.20	\$504.20			\$2,300.00	\$0.00
Cross Country	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	7th Grade	\$4,319.93	\$165.16		\$440.07	\$1,615.00	\$335.00	\$1,764.70				\$0.00	\$0.00
Golf	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	7th Grade	\$0.00										\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1

2022 - 2023 School Year

School: Keith Valley MS - 6639 Page 3 - Section 1: Financial Information LEA: Hatboro-Horsham SD - 123463603

ATHLETIC EXPENDITURES NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES

Team	Boys/Girls	Level	Total Annual Schoo Expenditure	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring	\$22,848.00		
			Totals	\$7,162.64	\$18,937.70	\$26,766.46	\$22,680.00	\$11,916.00	\$27,060.85	\$13,266.41	\$26,109.81	\$22,040.00	\$4,600.00	\$0.00
Lacrosse	Girls	7th Grade	\$4,020.11	\$134.73		\$690.63	\$1,150.00	\$230.00			\$1,814.75		\$0.00	\$0.00
Rifle	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	7th Grade	\$3,479.46	\$95.62		\$604.04	\$520.00	\$290.00	\$1,969.80				\$0.00	\$0.00
Softball, Fast Pitch	Girls	7th Grade	\$4,815.76	\$271.64		\$669.42	\$1,745.00	\$365.00			\$1,764.70		\$0.00	\$0.00
Swimming and Diving	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	7th Grade	\$2,351.62	\$156.47		\$630.25	\$580.00	\$0.00	\$984.90				\$0.00	\$0.00
Track & Field (Indoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	7th Grade	\$6,767.94	\$258.60	\$2,572.50	\$1,015.01	\$670.00	\$131.50			\$2,120.33		\$0.00	\$0.00
Volleyball	Girls	7th Grade	\$3,526.26	\$295.55		\$936.01	\$0.00	\$530.00	\$1,764.70				\$0.00	\$0.00
Water Polo	Girls	7th Grade	\$0.00										\$0.00	\$0.00

Travel (transportation, housing furnished during travel & per diem dining allowances).

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.

Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

³ Purchase and/or Replacement of Equipment and Supplies.

Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.