

**Hatboro-Horsham School District Overview:  
Elementary & Secondary School Emergency Relief Funds (ESSER)**

Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA Act)	American Rescue Plan Act (ARPA)			
ESSER I	ESSER II	ESSER III	ESSER 7%	Homeless Youth Set Aside	IDEA ESSER ARP
<p><u>Allocation Amount:</u></p> <ul style="list-style-type: none"> <li>• \$329,280</li> </ul>	<p><u>Allocation Amount:</u></p> <ul style="list-style-type: none"> <li>• 1,463,470</li> </ul>	<p><u>Allocation Amount:</u></p> <ul style="list-style-type: none"> <li>• \$2,960,177</li> </ul>	<p><u>Allocation Amount:</u></p> <ul style="list-style-type: none"> <li>• Total: \$230,071</li> </ul> <p><i>Learning Loss: \$164,337 Summer School: \$32,867 After School: \$32,867</i></p>	<p><u>Allocation Amount:</u></p> <ul style="list-style-type: none"> <li>• \$24,567</li> </ul>	<p><u>Allocation Amount:</u></p> <ul style="list-style-type: none"> <li>• \$196,503</li> </ul>
<p><u>Purposes &amp; Uses</u></p> <ul style="list-style-type: none"> <li>• Student devices</li> <li>• Non-public allocation-supplies</li> </ul>	<p><u>Purposes &amp; Uses</u></p> <ul style="list-style-type: none"> <li>• Technology: SmartBoards, student devices</li> <li>• Costs for virtual learning option for students</li> <li>• PPE, disinfecting and testing supplies, instrument covers to slow spread of aerosols, bus seat numbers to promote social distancing</li> <li>• Completion of bipolar ionization project</li> <li>• Replace Blair Mill Playground</li> </ul>	<p><u>Purposes &amp; Uses</u></p> <ul style="list-style-type: none"> <li>• Credit recovery program</li> <li>• Elementary guidance counselors</li> <li>• Funding for high achievement task force</li> <li>• Staff Retention Strategies</li> <li>• Social work and SAP counseling services at all levels</li> <li>• Temporary instructional support positions for ELA and Mathematics Programs</li> <li>• Professional development for early literacy</li> <li>• Physical space upgrades at the Hatboro-Horsham High School for social distancing</li> <li>• Media lab upgrades</li> <li>• HVAC equipment and supplies</li> <li>• Medical costs for COVID testing, PPE, sanitizing supplies and disinfecting supplies</li> </ul>	<p><u>Purposes &amp; Uses</u></p> <ul style="list-style-type: none"> <li>• Reading support</li> <li>• Assessment and supports</li> <li>• Staff training Mathematics, Science and ELA</li> <li>• Additional social, emotional, and mental health supports</li> <li>• Social work services</li> <li>• Summer school and after school staff salaries, benefits, and transportation</li> <li>• Salaries – Mathematics support</li> </ul>	<p><u>Purposes &amp; Uses</u></p> <ul style="list-style-type: none"> <li>• Social Worker support for homeless and near homeless students</li> </ul>	<p><u>Purposes &amp; Uses</u></p> <ul style="list-style-type: none"> <li>• PAES Lab professional services</li> <li>• Emotional, autism, reading support educational workshops, presentations</li> </ul>
					<p><b>Total ESSER Funds Awarded:</b></p> <p><b>\$5,204,068</b></p>